

The Special Meeting (Budget Work Session) of the Town Board of the Town of Brighton was held Thursday, October 19 and continued on October 24, 2000 at 6:30 p.m. at the Brighton Town Hall, Paul Smiths, NY, with the following:

PRESENT: Supervisor Christopher Leifheit
 Council Members: Alicia Bodmer
 Linda Dobson
 John Quenell
 Roger Smith

ABSENT: None

OTHERS PRESENT: Elaine Sater-Town Clerk and Don Oliver- Superintendent of Highways

RESIDENTS: There were no residents present.

GUESTS: None

Meeting was Called to Order by Supervisor Leifheit **at 6:40 p.m.**

The Purpose of this meeting is to discuss the 2001 Tentative Budget and prepare the 2001 Preliminary Budget for the Town Of Brighton.

A public notice was posted announcing the Special Meeting at the three Post Offices in the Town and a notice was sent to the Adirondack Daily Enterprise. A public notice was published on Monday, October 16, 2000.

Supervisor Leifheit asked the Board to hold the Public Hearing on Wednesday, November 1, 2000 at 7:00 p.m. instead of Thursday, November 2 due to conflicts with board members schedules. Roger Smiths offered the Fire House as a meeting place since Town Court would be in session at the Town Hall. The Town Clerk will publish the Public Notice.

The Board discussed the 2001 Tentative Budget line-by-line.

Supervisor Leifheit **adjourned the meeting until 6:30 p.m. on Tuesday, October 24, 2000 to continue the discussion.**

October 24, 2000

Supervisor Leifheit reconvened the Special Meeting for the Budget Work Session at 6:35 p.m. with the following:

PRESENT: Supervisor Christopher Leifheit
 Council Members: Alicia Bodmer
 Linda Dobson
 John Quenell

ABSENT: Roger Smith

OTHERS PRESENT: Elaine Sater-Town Clerk, Don Oliver- Superintendent of Highways, Pete Duquette - Bookkeeper

RESIDENTS: There were no residents present

GUESTS: Peter Crowley, Adirondack Daily Enterprise was present.

The board discussed certain line items of the 2001 Tentative Budget. Of particular mention were the contingent fund, hospital and medical insurance, building repair, and Park Attendant requests.

The following adjustments were made to the 2001 Tentative Budget:

APPROPRIATIONS – GENERAL FUND			
NAME	CODE	AMOUNT	REASON
Town Board CE	A1010.4	\$300 to 400	Training of new board Member
Deputy Supervisor P.S.	A1220.1	Add \$250	Add Deputy Supervisor Salary
Supervisor CE	A1220.4	\$500 to 900	Training for new Supervisor
Bookkeeper CE	A1310.4	\$100 to 500	Training for new Bookkeeper
Tax Collector CE	A1330.4	\$750 to 1,150	Training for new Tax Collector
Buildings CE	A1620.4	\$5,000 to 6,000	Increase in Fuel Costs
Central Mail	A1670.4	\$1,000 to 700	Decrease, Supervisor to use salary to cover postage
Contingent	A1990.4	\$5,000 to 25,000	Increase to cover emergency repair costs, can be a % of the budget
Deputy Safety Inspector	A3620.1	\$0 to 500	Salary for Deputy Inspector, used during fire calls
Board of Health, CE	A4010.4	\$0 to 50	To cover any cost to Town
Town Garage CE	A5132.4	\$15,000 to 12,500	Decrease, need to repair end of building
Programs for the Aging	A6772.4	\$250 to 0	Decrease, not needed this year by Brighton Senior Citizens
Playgrounds/Rec PS	A7140.1	\$12,000 to 12,875	Increase Park Attendant pay to \$7.25 per hour (Cost of Living)
Playgrounds/Rec Center CE	A7140.4	\$4,000 to 6,000	Increase fuel, repairs to field house and basketball court

Youth Programs CE	A7310.4	\$5,200 to 2,800	Covers Civic Center \$1,500, SL Youth Program \$1,000, and Franklin County Snowmobilers \$300
Landfill CE	A8160.4	\$10,000 to 5,000	Decrease, bond is available for Landfill Closure
Cemeteries CE	A8810.4	\$600 to 3,000	Increase to redo maps
State Retirement	A9010.8	\$3,000 to 3,200	Function of Salaries (3%)
Social Security	A9030.8	\$8,000 to 8,100	Function of Salaries
Unemployment Insurance	A9050.8	\$500 to 0	No Layoffs planned
Disability Insurance	A9055.8	\$500 to 700	Function of Salaries
Hospital & Medical Insurance	A9060.8	\$59,100 to 54,000	Reduction to Coverage for Town Officials, switch Superintendent of Highways to same coverage as Highway Employees
REVENUE – GENERAL FUND			
Interest & Earnings	A2401	\$7500 to 10,000	Interest rates are 6% and there is money in the CLASS and NOW accounts to collect from
Youth Programs	A3820	\$500 to 0	Did not meet deadline for application for grant

APPROPRIATIONS – HIGHWAY FUND			
NAME	CODE	AMOUNT	REASON
Contingent	DA1990.4	\$5,000 to 0	Highway is not allowed a Contingent Fund
Snow Removal (Town) CE	DA5142.4	\$11,000 to 13,000	Increase in fuel cost
State Retirement	DA9010.8	\$2,500 to 2,350	Function of Salaries (3%)
Social Security	DA9030.8	\$6,500 to 6,000	Function of Salaries
Hospital & Medical Insurance	DA9060.8	\$27,000 to 27,600	Increase in rates
REVENUE – HIGHWAY FUND			
Services for Other Governments	DA2300	\$13,500 to 19,200	Increase to reflect contract with County (Actual Rate)

APPROPRIATIONS – SPECIAL FUND			
NAME	CODE	AMOUNT	REASON
Rescue	SF3410.4	\$16,748 to 17,083	Increase to reflect actual cost

Total Appropriation Summary of all Funds

NAME	Tentative Budget	CHANGE TO
General Fund	\$292,950	\$277,175
Highway Fund	\$208,072	\$195,022
Street Lighting	\$ 700	\$ 700
Special Fund (Fire & Rescue)	\$ 73,750	\$ 74,085
TOTAL	\$575,472	\$546,982

Total Revenue Summary of All Funds

GENERAL FUND	\$36,050	\$38,050
HIGHWAY FUND	\$37,500	\$43,200
STREET LIGHTING	0	0
SPECIAL FUND (Fire & Rescue)	0	0
TOTAL	\$73,550	\$81,250

Appropriation less Revenue is: \$465,732

Amount to be raised by Tax less General Fund Application of \$25,000: \$440,732

Motion made by Alicia Bodmer **to adjourn the Special Town Board Meeting at 8:25 p.m.**, second by Supervisor Leifheit, All Aye

Respectfully submitted,

Elaine W. Sater
Brighton Town Clerk