

ACCOUNTS	CODE	LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPT. 1 2025	SEPT. 1 12 MOS THRU 8/30 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIM- INARY BUDGET 2026	ADOPTED BUDGET 2026	ADOPTED CHANGE FROM 2025	%CHANGE FROM 2025
*****GENERAL FUND*****									
General Government									
Town Board P.S.	A1010.1	23,054	23,630	22,431.00	24,268	24,268	24,268	638	2.70%
Town Board C.E.	A1010.4	618	1,200	0.00	1,200	1,200	1,200	0	0.00%
Justices P.S.	A1110.1	17,850	18,296	18,142.00	18,790	18,790	18,790	494	2.70%
Justices Equip.	A1110.2	0	0	0.00	0	0	0	0	0.00%
Justices C.E.	A1110.4	6,370	3,700	1,724.00	3,700	3,700	3,700	0	0.00%
Court Clerk P.S.	A1130.1	2,127	4,104	2,214.00	4,215	4,215	4,215	111	2.70%
Supervisor P.S.	A1220.1	18,572	19,036	19,222.00	19,550	19,550	19,550	514	2.70%
Supervisor Deputy	A1220.1	650	666	0.00	684	684	684	18	2.70%
Supervisor C.E.	A1220.4	2,009	1,000	932.00	1,000	1,000	1,000	0	0.00%
Ind. Audit & Accounting	A1310.4	12,000	12,600	12,400.00	13,200	13,200	13,200	600	4.76%
Tax Collection P.S..	A1330.1	3,718	9,013	5,893.00	9,256	9,256	9,256	243	2.70%
Tax Collection Equip.	A1330.2	0	0	0.00	0	0	0	0	0.00%
Tax Collection C.E.	A1330.4	1,461	2,600	2,989.00	4,000	4,000	4,000	1,400	53.85%
Budget Officer P.S.	A1340.1	0	0	0.00	0	0	0	0	0.00%
Assessor P.S.	A1355.1	14,074	14,425	14,304.00	14,814	14,814	14,814	389	2.70%
Assessor Equip.	A1355.2	0	0	0.00	0	0	0	0	0.00%
Assessor C.E.	A1355.4	35,007	5,000	3,931.00	4,000	4,000	4,000	-1,000	-20.00%
Town Clerk P.S.	A1410.1	23,538	13,800	18,458.00	14,173	14,173	14,173	373	2.70%
Town Clerk Equip.	A1410.2	0	0	0.00	0	0	0	0	0.00%
Town Clerk C.E.	A1410.4	2,449	1,700	2,444.00	1,700	1,700	1,700	0	0.00%
Dep. Town Clerk P.S.	A1415.1	0	350	0.00	350	350	350	0	0.00%
Personnel C.E.	A1430.4	0	0					0	0.00%
Attorney P.S.	A1420.1	0	0	0.00	0	0	0	0	0.00%
Attorney C.E.	A1420.4	0	4,000	2,604.00	4,000	4,000	4,000	0	0.00%
Records Mngt Equip.	A1460.2	0	0	0.00	0	0	0	0	0.00%
Elections C.E.	A1450.4	0	0	0.00	0	0	0	0	0.00%
Records Mngt.	A1460.4	212	250	224.00	250	250	250	0	0.00%
Buildings P.S.	A1620.1	3,226	3,902	3,270.00	4,007	4,007	4,007	105	2.69%
Buildings Equip.	A1620.2	0	0	0.00	0	0	0	0	0.00%
Buildings C.E.	A1620.4	10,783	14,300	11,842.00	15,000	15,000	15,000	700	4.90%
Central Communications - Equipment	A1650.2	0	0	0.00	0	0	0	0	0.00%
Central Communications	A1650.4	0	0	0.00	0	0	0	0	0.00%
Central Mail	A1670.4	0	0	0.00	0	0	0	0	0.00%
Data Processing	A1680.4							0	
Unallocated Insurance	A1910.4	18,376	18,248	19,477.00	20,500	20,500	20,500	2,252	12.34%
Municipal Dues	A1920.4	1,199	1,200	1,199.00	1,500	1,500	1,500	300	25.00%
Judgements/Claims	A1930.4	0	0	0.00	0	0	0	0	0.00%
Contingent (adj 28803)	A1990.4		28,803		28,803	28,803	28,803	0	0.00%
Public Safety									
Codes Officer P.S.	A3620.1	16,810	17,230	17,085.00	17,695	17,695	17,695	465	2.70%
Generator PSGFD	A3620.2	26,510	0	0.00	0	0	0	0	
Codes Officer C.E.	A3620.4	1,048	1,250	1,038.00	2,650	2,650	2,650	1,400	212.00%
Dry Hydrants	A3410.4	0	500	0.00	500	500	500	0	0.00%
Process Server C.E.	A3620.4	0						0	0.00%
Traffic Control-Signs	A3310.4	0	500	532.00	500	500	500	0	0.00%
Dog Control P.S..	A3510.1	0	0	0.00	0	0	0	0	0.00%
Dog Control C.E.	A3510.4	3,980	4,000	4,020.00	4,000	4,000	4,000	0	0.00%
Rescue	A3625.4	41,970	41,807	41,807.00	41,807	41,807	41,807	0	0.00%

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Health									
Reg of Vital Stat. P.S.	A4020.1	0	349	328.00	358	358	358	9	2.58%
Reg. of Vital Stat. Equip	A4020.2	0	0	0.00	0	0	0	0	0.00%
Reg of Vital Stat C.E.	A4020.4	87	50	87.00	100	100	100	50	100.00%
LIFEFLIGHT	A4540.4	0	0	0.00	0	0	0	0	0.00%
EPS LLC		0	0	0.00	0	0	0	0	0.00%
Transportation									
Superintendent of Highways P.S dep	A5010.1	0	1,013	800.00	1,040	1,040	1040	27	2.67%
Superintendent of Highways P.S	A5010.1	63,616	65,206	64,656.00	66,967	66,967	66,967	1,761	2.70%
Highway & St. Admin Equip.	A5010.2	0	0	0.00	0	0	0	0	0.00%
Highway Superintendent C.E.	A5010.4	1,720	1,824	968.00	1,824	1,824	1,824	0	0.00%
Town Garage C.E.	A5132.4	13,786	18,500	15,635.00	18,500	18,500	18,500	0	0.00%
Street Lighting C.E.	A5182.4	0	0	0.00	0	0	0	0	0.00%
Joint Airport C.E.	A5615.4	1,500	2,000	1,500.00	1,500	1,500	1500	-500	-25.00%
Economic Assistance/Oppor									
Industrial Development (HUD)	A6460.4	0	0	0.00	0	0	0	0	0.00%
Grant Fed & State	A6461.4	0	0	0.00	0	0	0	0	0.00%
Veterans Service C.E.	A6510.4	0	0	0.00	0	0	0	0	0.00%
Programs for Aging C.E.	A6772.4	0	850	850.00	1,000	1,000	1,000	150	17.65%
Culture and Recreation									
Playgrounds/Rec. Ctrs. P.S.	A7140.1	0	0	0.00	0	0	0	0	0.00%
Playgrounds/Rec. Ctrs. Equip.	A7140.2	0	500	1,577.00	500	500	500	0	0.00%
Playgrounds/Rec. Ctrs. C.E.	A7140.4	64,197	4,000	2,515.00	4,000	4,000	4,000	0	0.00%
Youth Programs P.S.	A7310.1	0	0	0.00	0	0	0	0	0.00%
Youth Programs C.E.	A7310.4	750	2,550	750.00	2,550	2,550	2,550	0	0.00%
Library C.E.	A7410.4	0	0	0.00	0	0	0	0	0.00%
Historian C.E.	A7510.4	218	250	218.00	250	250	250	0	0.00%
Celebrations C.E.	A7550.4	0	0	0.00	0	0	0	0	0.00%
Home & Community Services									
Planning C.E.	A8020.4	0	0	0.00	0	0	0	0	0.00%
Environmental	A8090.4	0	0	0.00	0	0	0	0	0.00%
Refuse/Garbage C.E.	A8160.4	178	1,000	220.00	1,000	1,000	1,000	0	0.00%
Landfill Closure-Post Closing C.E.	A8161.4	11,474	8,000	18,948.00	9,000	9,000	9,000	1,000	12.50%
Cemeteries P.S.	A8810.1	0	0	0.00	0	0	0	0	0.00%
Cemeteries Equip.	A8810.2	0	2,000	0.00	2,000	2,000	2000	0	0.00%
Cemeteries C.E.	A8810.4	108	5,000	1,114.00	4,000	4,000	4,000	-1,000	-20.00%
Undistributed									
State Retirement	A9010.8	9,656	12,522	12,522.00	12,444	12,444	12,444	-78	-0.62%
Social Security	A9030.8	14,330	14,735	14,280.00	15,007	15,007	15,007	272	1.85%
Workmen's Compensation	A9040.8	9,854	10,737	10,737.00	11,141	11,141	11,141	404	3.76%
Disability Insurance	A9055.8	60	220	60.00	220	220	220	0	0.00%
Hospital & Medical Insurance	A9060.8	17,118	27,825	18,982.00	22,000	22,000	22,000	-5,825	-20.93%
Debt Interest Serial Bonds	A9710.7	3,204	2,136	2,136.00	1,068	1,068	1068	-1,068	-50.00%
Principal Serial Bonds	A9710.6	22,250	22,250	22,250.00	22,250	22,250	22250	0	0.00%
Interfund Loans	A9757	0					0		
Capital Project-Buildings	A9950.9	0	10,000	0.00	10,000	10,000	10,000	0	0.00%
Total GENERAL FUND Appropriations:		521,717	480,627	419,315	484,831	484,831	484,831	4,204	0.87%

TOWN OF BRIGHTON
BUDGET 2026

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Revenues									
*****GENERAL FUND*****									
Other Tax Items									
Other Payments in Lieu of Taxes	A1081	0	0	0.00	0	0	0	0	0.00%
Special Assessments	A1030	0	0	0.00	0	0	0	0	0.00%
Interest & Penalties on Real Property	A1090	2,155	1,500	2,155.00	1,500	1,500	1,500	0	0.00%
Departmental Income									
Clerk Fees	A1255	453	300	210.00	300	300	300	0	0.00%
Cemetery lots		2,200	0	0.00	0	0	0		
Park & Recreation Charge	A2001	460	250	490.00	250	250	250	0	0.00%
Use of Money/Property									
Interest & Earnings	A2401	6,723	6,500	6,535.00	6,500	6,500	6,500	0	0.00%
Licences and Permits									
Building Permits	A2555	4,999	6,000	5,047.00	6,000	6,000	6,000	0	0.00%
Dog Licenses	A2544	420	500	505.00	500	500	500	0	0.00%
Sales Other	A2655	3,133	0	2,964.00	0	0	0	0	0.00%
Refund of Prior Year Expenditures	A2701	0	0	0.00	0	0	0	0	0.00%
Fines & Forfeitures									
Gifts & Donations	A2705	0	0		0	0	0	0	0.00%
Fines and Forfeited Bail	A2610	4,542	5,000	5,015.00	5,000	5,000	5,000	0	0.00%
Scrap Sales	A2650		0	0.00	0	0	0	0	0.00%
Interfund Revenues									
	A2801	0							
State Aid									
ARPA COVID	A2389	0		0.00	0	0	0	0	0.00%
State Aid Per Capita	A3001	11,184	11,184	11,184.00	11,184	11,184	11,184	0	0.00%
Mortgage Tax	A3005	21,899	25,000	28,612.00	25,000	25,000	25,000	0	0.00%
NYS Aid	A3501	1,595		0.00	0	0	0	0	0.00%
Covid	A3401	0	0	1,595.00	0	0	0	0	0.00%
Total GENERAL FUND Revenue:		59,763	56,234	64,312	56,234	56,234	56,234	0	0.00%

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*****HIGHWAY FUND*****									
Appropriations									
General Repairs P.S.	DA5110.1	50,326	77,479	35,694.00	77,479	77,479	77,479	0	0.0%
General Repairs C.E.	DA5110.4	19,864	20,000	33,533.00	20,000	20,000	20,000	0	0.0%
Capital Improvements P.S.	DA5112.1	0	0	0.00	0	0	0	0	0.0%
Capital Improvements	DA5112.2	85,161	100,000	53,156.00	100,000	100,000	100,000	0	0.0%
Bridges C.E.	DA5120.2	112,300	40,000	103,881.00	40,000	40,000	40,000	0	25.0%
Machinery P.S.	DA5130.1	0	0	0.00	0	0	0	0	0.0%
Machinery Equip.	DA5130.2	29,010	100,000	28,900.00	100,000	100,000	100,000	0	0.0%
Machinery C.E.	DA5130.4	26,097	13,005	47,040.00	25,000	25,000	25,000	11,995	92.2%
Brush/Weeds P.S.	DA5140.1	0	0	0.00	0	0	0	0	0.0%
Brush/Weeds C.E.	DA5140.4	0	0	0.00	0	0	0	0	0.0%
Snow Removal (Town) P.S.	DA5142.1	60,182	48,357	63,803.00	48,357	48,357	48,357	0	0.0%
Snow Removal (Town) C.E.	DA5142.4	29,372	36,000	37,442.00	36,000	36,000	36,000	0	0.0%
Services--Other Govt's P.S.	DA5148.1	0	0	0.00	0	0	0	0	0.0%
Services--Other Govt's C.E.	DA5148.4	0	0	0.00	0	0	0	0	0.0%
Employee Benefits									
State Retirement	DA9010.8	14,483	18,783	18,783.00	18,666	18,666	18,666	(117)	-0.6%
Social Security	DA9030.8	8,269	9,626	7,427.00	9,626	9,626	9,626	0	0.0%
Workers Compensation	DA9040.8	9,854	10,737	10,737.00	11,141	11,141	11,141	404	3.8%
Unemployment Insurance	DA9055.8	0	0	0.00	0	0	0	0	0.0%
Disability Insurance	DA9055.8	0	400	0.00	400	400	400	0	0.0%
Hospital & Medical Insurance	DA9060.8	37,630	27,825	45,571.00	51,049	51,049	51,049	23,224	83.5%
Debt Principal BAN	DA9730.6	0	0	0.00	0	0	0	0	0.0%
Debt Interest BAN	DA9730.7	0	0	0.00	0	0	0	0	0.0%
Interfund Transfers									
Transfer to:									
Capital Projects Fund-Bridges	DA9950.9				0	0	0	0	0.0%
Total HIGHWAY FUND Appropriations:		482,548	502,212	485,967	537,718	537,718	537,718	35,506	7.1%
*****HIGHWAY FUND*****									
Revenues									
Services for Other Govt's	DA2300	54,231	51,000	55,763.00	51,000	51,000	51,000	0	0.0%
Sale Of Equipmant	DA2665	370	0	0.00	0	0	0	0	0.0%
Interest & Earnings	DA2401	2,559	2,500	2,464.00	2,500	2,500	2,500	0	0.0%
Consolidated Highway Aid	DA3501	195,353	80,000	204,556.00	100,000	100,000	100,000	20,000	25.0%
Refun of prior year expenses	DA2701	0		0.00					
Total HIGHWAY FUND Revenue:		252,513	133,500	262,783	153,500	153,500	153,500	20,000	15.0%

TOWN OF BRIGHTON
BUDGET 2026

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Appropriations									
*****FIRE PROTECTION*****									
Fire Protection C.E. Fire Contract	SF3410.4	109,620	112,908	113,232.00	116,295.00	116,295.00	116,295.00	3,387.00	3.0%
Total FIRE PROTECTION Appropriations:		109,620	112,908	113,232	116,295.00	116,295.00	116,295.00	3,387.00	3.0%

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Appropriations									
STREET LIGHTING FUND									
Appropriations	SL5182.4	965	900	1,101.00	900	900	900.00	0	0.0%
Total STREET LIGHTING Appropriations:		965	900	1,101	900	900	900.00	0	0.0%

TOWN OF BRIGHTON
BUDGET 2026

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General Fund	521,717	480,627	419,315	484,831	484,831	484,831	4,204	0.9%
Highway Fund	482,548	502,212	485,967	537,718	537,718	537,718	35,506	7.1%
Fire Protection	109,620	112,908	113,232	116,295	116,295	116,295	3,387	3.0%
Street Lighting	965	900	1,101	900	900	900	0	0.0%
Total Appropriations:	1,114,850	1,096,647	1,019,615	1,139,744	1,139,744	1,139,744	43,097	3.9%

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General Fund	59,763	56,234	64,312	56,234	56,234	56,234	0	0.0%
Highway Fund	252,513	133,500	262,783	153,500	153,500	153,500	20,000	15.0%
Total Revenue:	312,276	189,734	327,095	209,734	209,734	209,734	20,000	10.5%

Town of Brighton
Budget 2026

Tax Rate Summary

Approp. Adopted 2026	Estimated Revenues	Less Fund Balance	Amt. To Be Raised By Taxes	Taxable Assessed Value	Implied Tax \$\$ Per Thousand	Current Yr. Tax Rate \$ Per Thousand	% Change From Current Yr.
484,831	56,234	116,257	312,340	473,671,490	\$0.65940	\$0.72834	-9.47%
537,718	153,500	40,000	344,218	473,671,490	\$0.72670	\$0.76407	-4.89%
116,295	0	0	116,295	478,760,273	\$0.24291	\$0.25960	-6.43%
900	0	0	900	0			
			<u>773,753</u>				
					\$1.62901	\$1.75201	-7.0%
tax cap		773,753					

Fund Balances	1-Jan-26	31-Dec-26
General Fund	590,000	473,743
Highway Fund	199,000	159,000
Fire Fund	0	0
Street Lighting Fund	0	0