ACCOUNTS	CODE	LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 1 2026	SEPT. 1 12 MOS THRU 8/30 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED BUDGET 2027	RELIMINARY CHANGE FROM 2026	%CHANGE FROM 2026
Appropriations				********GENERAL FUND**********					
General Government									
Town Board P.S.	A1010.1	23,630	24,268	24,048.00	25,045	25,045		777	3.20%
Town Board C.E.	A1010.4	0	1,200	12.00	1,200	1,200		0	0.00%
Justices P.S.	A1110.1	18,296	18,790	18,619.00	19,391	19,391		601	3.20%
Justices Equip.	A1110.2	0	0	0.00	0	0	0	0	0.00%
Justices C.E.	A1110.4	1,882	3,700	2,062.00	3,700	3,700		0	0.00%
Court Clerk P.S.	A1130.1	2,180	4,215	1,761.00	4,215	4,215		0	0.00%
Supervisor P.S.	A1220.1	19,550	19,550	19,657.00	20,175	20,175		625	3.20%
SupervisorDeputy	A1220.1	684	684	684.00	706	706		22	3.22%
Supervisor C.E.	A1220.4	856	1,000	656.00	1,000	1,000		0	0.00%
Ind. Audit & Accounting	A1310.4	12,600	13,200	13,000.00	13,800	13,800		600	4.55%
Tax Collection P.S..	A1330.1	9,013	9,256	9,171.00	9,552	9,552		296	3.20%
Tax Collection Equip.	A1330.2	0	0	0.00	0	0	0	0	0.00%
Tax Collection C.E.	A1330.4	5,319	4,000	3,300.00	4,000	4,000		0	0.00%
Budget Officer P.S.	A1340.1	0	0	0.00	0	0	0	0	0.00%
Assessor P.S.	A1355.1	14,425	14,814	14,679.00	15,288	15,288		474	3.20%
Assessor Equip.	A1355.2	0	0	0.00	0	0	0	0	0.00%
Assessor C.E.	A1355.4	2,510	4,000	4,282.00	4,500	4,500		500	12.50%
Town Clerk P.S.	A1410.1	13,800	14,173	14,044.00	14,627	14,627		454	3.20%
Town Clerk Equip.	A1410.2	0	0	0.00	0	0	0	0	0.00%
Town Clerk C.E.	A1410.4	2,482	1,700	2,765.00	1,700	1,700		0	0.00%
Dep. Town Clerk P.S.	A1415.1	0	350	0.00	350	350		0	0.00%
Personnel C.E.	A1430.4	0	0					0	0.00%
Attorney P.S.	A1420.1	0	0	0.00	0	0	0	0	0.00%
Attorney C.E.	A1420.4	2,604	4,000	0.00	4,000	4,000		0	0.00%
Records Mngt Equip.	A1460.2	0	0	0.00	0	0	0	0	0.00%
Elections C.E.	A1450.4	0	0	0.00	0	0	0	0	0.00%
Records Mngt.	A1460.4	67	250	250.00	250	250		0	0.00%
Buildings P.S.	A1620.1	3,293	4,007	3,297.00	4,007	4,007		0	0.00%
Buildings Equip.	A1620.2	0	0	0.00	0	0	0	0	0.00%
Buildings C.E.	A1620.4	11,706	15,000	12,271.00	15,000	15,000		0	0.00%
Central Communications - Equipment	A1650.2	0	0	0.00	0	0	0	0	0.00%
Central Communications	A1650.4	0	0	0.00	0	0	0	0	0.00%
Central Mail	A1670.4	0	0	0.00	0	0	0	0	0.00%
Data Processing	A1680.4							0	
Unallocated Insurance	A1910.4	19,428	20,500	20,736.00	20,500	20,500		0	0.00%
Municipal Dues	A1920.4	1,799	1,500	1,199.00	1,500	1,500		0	0.00%
Judgements/Claims	A1930.4	0	0	0.00	0	0	0	0	0.00%
Contingent (adj 28803)	A1990.4		28,803		28,803	28,803		0	0.00%
Public Safety									
Codes Officer P.S.	A3620.1	17,230	17,695	17,534.00	18,261	18,261		566	3.20%
Generator PSGFD	A3620.2	26,510	0	0.00	0	0	0	0	
Codes Officer C.E.	A3620.4	1,172	2,650	3,351.00	2,650	2,650		0	100.00%
Dry Hydrants	A3410.4	0	500	0.00	500	500		0	0.00%
Process Server C.E.	A3620.4	0						0	0.00%
Traffic Control-Signs	A3310.4	532	500	0.00	500	500		0	0.00%
Dog Control P.S..	A3510.1	0	0	0.00	0	0	0	0	0.00%
Dog Control C.E.	A3510.4	4,020	4,000	4,060.00	4,000	4,000		0	0.00%
Rescue	A3625.4	41,807	41,807	41,806.00	41,807	41,807		0	0.00%

ACCOUNTS	CODE	LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 1 2026	SEPT. 1 12 MOS THRU 8/30 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED BUDGET 2027	RELIMINARY CHANGE FROM 2026	%CHANGE FROM 2026
Health									
Reg of Vital Stat. P.S.	A4020.1	0	358	0.00	369	369		11	3.07%
Reg. of Vital Stat. Equip	A4020.2	0	0	0.00	0	0	0	0	0.00%
Reg of Vital Stat C.E.	A4020.4	0	100	0.00	100	100		0	0.00%
LIFEFLIGHT	A4540.4	0	0	0.00	0	0	0	0	0.00%
EPS LLC		0	0	0.00	0	0	0	0	0.00%
Transportation									
Superintendent of Highways P.S dep	A5010.1	1,013	1,040	1,040.00	1,073	1,073		33	3.17%
Superintendent of Highways P.S	A5010.1	65,206	66,967	66,330.00	69,110	69,110		2,143	3.20%
Highway & St. Admin Equip.	A5010.2	0	0	0.00	0	0	0	0	0.00%
Highway Superintendent C.E.	A5010.4	821	1,824	2,839.00	1,824	1,824		0	0.00%
Town Garage C.E.	A5132.4	20,403	18,500	23,247.00	18,500	18,500		0	0.00%
Street Lighting C.E.	A5182.4	0	0	0.00	0	0	0	0	0.00%
Joint Airport C.E.	A5615.4	1,500	1,500	1,500.00	2,000	2,000		500	33.33%
Economic Assistance/Oppor									
Industrial Development (HUD)	A6460.4	0	0	0.00	0	0	0	0	0.00%
Grant Fed & State	A6461.4	0	0	0.00	0	0	0	0	0.00%
Veterans Service C.E.	A6510.4	0	0	0.00	0	0	0	0	0.00%
Programs for Aging C.E.	A6772.4	850	1,000	0.00	1,000	1,000		0	0.00%
Culture and Recreation									
Playgrounds/Rec. Ctrs. P.S.	A7140.1	0	0	0.00	0	0	0	0	0.00%
Playgrounds/Rec. Ctrs. Equip.	A7140.2	0	500	0.00	500	500		0	0.00%
Playgrounds/Rec. Ctrs. C.E.	A7140.4	3,957	4,000	4,071.00	4,000	4,000		0	0.00%
Youth Programs P.S.	A7310.1	0	0	0.00	0	0	0	0	0.00%
Youth Programs C.E.	A7310.4	1,000	2,550	3,000.00	2,550	2,550		0	0.00%
Library C.E.	A7410.4	0	0	0.00	0	0	0	0	0.00%
Historian C.E.	A7510.4	218	250	252.00	250	250		0	0.00%
Celebrations C.E.	A7550.4	0	0	0.00	0	0	0	0	0.00%
Home & Community Services									
Planning C.E.	A8020.4	0	0	0.00	0	0	0	0	0.00%
Environmental	A8090.4	0	0	0.00	0	0	0	0	0.00%
Refuse/Garbage C.E.	A8160.4	201	1,000	205.00	1,000	1,000		0	0.00%
Landfill Closure-Post Closing C.E.	A8161.4	14,375	9,000	8,294.00	11,000	11,000		2,000	22.22%
Cemeteries P.S.	A8810.1	0	0	0.00	0	0	0	0	0.00%
Cemeteries Equip.	A8810.2	0	2,000	0.00	1,000	8,000		6,000	300.00%
Cemeteries C.E.	A8810.4	1,114	4,000	327.00	3,000	3,000		-1,000	-25.00%
Undistributed									
State Retirement	A9010.8	12,522	12,444	12,444.00	16,511	16,511		4,067	32.68%
Social Security	A9030.8	14,366	15,007	14,591.00	14,779	14,779		-228	-1.52%
Workmen's Compensation	A9040.8	10,737	11,141	0.00	7,383	7,383		-3,758	-33.73%
Disability Insurance	A9055.8	60	220	60.00	220	220		0	0.00%
Hospital & Medical Insurance	A9060.8	17,479	22,000	25,411.00	25,953	25,953		3,953	17.97%
Debt Interest Serial Bonds	A9710.7	2,136	1,068	1,068.00	1,068	0		0	0.00%
Principal Serial Bonds	A9710.6	22,250	22,250	22,250.00	0	0		-22,250	-100.00%
NY Unemployment	A9050.8	0		915			0		
Capital Project-Buildings	A9950.9	0	10,000	0.00	10,000	10,000		0	0.00%
Total GENERAL FUND Appropriations:		447,603	484,831	421,088	474,217	480,149	0	(3,614)	-0.75%

TOWN OF BRIGHTON
BUDGET 2027

ACCOUNTS	CODE	LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 1 2026	SEPT. 1 12 MOS THRU 8/30 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED BUDGET 2027	RELIMINARY CHANGE FROM 2026	%CHANGE FROM 2026
Revenues				********GENERAL FUND**********					
Other Tax Items									
Other Payments in Lieu of Taxes	A1081	0	0	0.00	0	0	0	0	0.00%
Special Assessments	A1030	0	0	0.00	0	0	0	0	0.00%
Interest & Penalties on Real Property	A1090	0	1,500	3,348.00	1,500	1,500		0	0.00%
Departmental Income									
Clerk Fees	A1255	2,678	300	605.00	300	300		0	0.00%
Cemetery lots		0	0	0.00	0	0	0		
Park & Recreation Charge	A2001	400	250	325.00	250	250		0	0.00%
Use of Money/Property									
Interest & Earnings	A2401	6,259	6,500	5,847.00	6,500	6,500		0	0.00%
Licences and Permits									
Building Permits	A2555	7,840	6,000	16,594.00	6,000	6,000		0	0.00%
Dog Licenses	A2544	131	500	151.00	500	500		0	0.00%
Sales Other	A2655	6,174	0	6,087.00	0	0	0	0	0.00%
Refund of Prior Year Expenditures	A2701	0	0	0.00	0	0	0	0	0.00%
Fines & Forfeitures									
Gifts & Donations	A2705	0	0		0	0	0	0	0.00%
Fines and Forfeited Bail	A2610	12,883	5,000	5,260.00	5,000	5,000		0	0.00%
Scrap Sales	A2650		0	0.00	0	0	0	0	0.00%
Interfund Revenues									
	A2801	0							
State Aid									
ARPA COVID	A2389	0		0.00	0	0	0	0	0.00%
State Aid Per Capita	A3001	11,184	11,184	11,184.00	11,184	11,184		0	0.00%
Mortgage Tax	A3005	14,520	25,000	20,386.00	25,000	25,000		0	0.00%
NYS Aid	A3501	0		0.00	0	0	0	0	0.00%
Covid	A3401	0	0	0.00	0	0	0	0	0.00%
Total GENERAL FUND Revenue:		62,069	56,234	69,787	56,234	56,234	0	0	0.00%

ACCOUNTS	CODE	LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 1 2026	SEPT. 1 12 MOS THRU 8/30 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	PRELIMINARY ADOPTED BUDGET 2027	CHANGE FROM 2026	%CHANGE FROM 2026
Appropriations				********HIGHWAY FUND**********					
General Repairs P.S.	DA5110.1	30,081	77,479	48,004.00	79,800	79,800		2,321	3.0%
General Repairs C.E.	DA5110.4	19,864	20,000	9,947.00	20,000	20,000		0	0.0%
Capital Improvements P.S.	DA5112.1	0	0	0.00	0	0	0	0	0.0%
Capital Improvements	DA5112.2	85,161	100,000	0.00	100,000	100,000		0	0.0%
		0				0			
Bridges C.E.	DA5120.2	112,300	40,000	49,123.00	40,000	40,000		0	25.0%
Machinery P.S.	DA5130.1	0	0	0.00	0	0	0	0	0.0%
Machinery Equip.	DA5130.2	29,010	100,000	165,536.00	100,000	100,000		0	0.0%
Machinery C.E.	DA5130.4	26,097	13,005	15,748.00	25,000	25,000		11,995	92.2%
						0	0		
Brush/Weeds P.S.	DA5140.1	0	0	0.00	0	0	0	0	0.0%
Brush/Weeds C.E.	DA5140.4	0	0	0.00	0	0	0	0	0.0%
Snow Removal (Town) P.S.	DA5142.1	53,225	48,357	51,836.00	49,800	49,800		1,443	3.0%
Snow Removal (Town) C.E.	DA5142.4	29,372	36,000	44,527.00	45,000	45,000		9,000	25.0%
Services--Other Govt's P.S.	DA5148.1	0	0	0.00	0	0	0	0	0.0%
Services--Other Govt's C.E.	DA5148.4	0	0	0.00	0	0	0	0	0.0%
Employee Benefits									
State Retirement	DA9010.8	14,483	18,783	18,666.00	11,007	11,007		(7,776)	-41.4%
Social Security	DA9030.8	8,269	9,626	7,793.00	9,914	9,914		288	3.0%
Workers Compensation	DA9040.8	9,854	10,737	0.00	7,383	7,383		(3,354)	-31.2%
Unemployment Insurance	DA9055.8	0	0	779.00	0	0	0	0	0.0%
Disability Insurance	DA9055.8	0	400	0.00	400	400		0	0.0%
Hospital & Medical Insurance	DA9060.8	37,630	27,825	37,711.00	32,834	32,834		5,009	18.0%
Debt Principal BAN	DA9730.6	0	0	0.00	0	0	0	0	0.0%
Debt Interest BAN	DA9730.7	0	0	0.00	0	0	0	0	0.0%
Interfund Transfers									
Transfer to:									
Capital Projects Fund-Bridges	DA9950.9				0	0	0	0	0.0%
Total HIGHWAY FUND Appropriations:		455,346	502,212	449,670	521,138	521,138	0	18,926	3.8%
Revenues				********HIGHWAY FUND**********					
Services for Other Govt's	DA2300	54,231	51,000	57,340.00	55,000	55,000		4,000	7.8%
Sale Of Equipmant	DA2665	370	0	265.00	0	0	0	0	0.0%
Interest & Earnings	DA2401	2,559	2,500	2,529.00	2,500	2,500		0	0.0%
Consolidated Highway Aid	DA3501	195,353	80,000	49,123.00	100,000	100,000		20,000	25.0%
Refun of prior year expenses	DA2701	0		0.00					
Total HIGHWAY FUND Revenue:		252,513	133,500	109,257	157,500	157,500	0	24,000	18.0%

TOWN OF BRIGHTON
BUDGET 2026

ACCOUNTS	CODE	LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 1 2026	SEPT. 1 12 MOS THRU 8/30 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED BUDGET 2027	PRELIMINA CHANGE FROM 2026	%CHANGE FROM 2026
Appropriations				********FIRE PROTECTION**********					
Fire Protection C.E.									
Fire Contract	SF3410.4	109,620	112,908	112,908.00	116,295.00	116,295.00		3,387.00	3.0%
Total FIRE PROTECTION Appropriations:		109,620	112,908	112,908	116,295.00	116,295.00		3,387.00	3.0%

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ACCOUNTS	CODE	LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 1 2026	SEPT. 1 12 MOS THRU 8/30 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED BUDGET 2027	RELIMINARY CHANGE FROM 2026	%CHANGE FROM 2026
Appropriations			STREET LIGHTING FUND						
Appropriations	SL5182.4	1,080	900	1,372.00	1,600	1,600		0	78.0%
Total STREET LIGHTING Appropriations:		1,080	900	1,372	1,600	1,600		0	78.0%

TOWN OF BRIGHTON
BUDGET 2027

Fund	LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 1 2026	SEPT. 1 12 MOS THRU 8/30 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED 2027	PRELIMINARY CHANGE FROM 2026	%CHANGE FROM 2026
General Fund	521,717	484,831	419,315	474,217	480,149	0	(4,682)	-1.0%
Highway Fund	482,548	502,212	485,967	521,138	521,138	0	18,926	3.8%
Fire Protection	109,620	112,908	113,232	116,295	116,295	0	3,387	3.0%
Street Lighting	965	900	1,101	1,600	1,600	0	700	77.8%
Total Appropriations:	1,114,850	1,100,851	1,019,615	1,113,250	1,119,182	0	18,331	1.7%

Fund	LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 1 2026	SEPT. 1 12 MOS THRU8/30 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED 2027	PRELIMINARY CHANGE FROM 2026	%CHANGE FROM 2026
General Fund	59,763	56,234	64,312	56,234	56,234	0	0	0.0%
Highway Fund	252,513	133,500	262,783	157,500	157,500	0	24,000	18.0%
Total Revenue:	312,276	189,734	327,095	213,734	213,734	0	24,000	12.6%

Town of Brighton
Budget 2027

Tax Rate Summary

Approp. Preliminary 2027	Estimated Revenues	Less Fund Balance	Amt. To Be Raised By Taxes	Taxable Assessed Value	Implied Tax $$ Per Thousand	Current Yr. Tax Rate $ Per Thousand	% Change From Current Yr.
480,149	56,234	67,940	355,975	477,081,797	$0.74615	$0.65940	13.16%
521,138	157,500	45,932	317,706	477,081,797	$0.66594	$0.72670	-8.36%
116,295	0	0	116,295	481,498,904	$0.24153	$0.24291	-0.57%
1,600	0	0	1,600	0			
			791,576				
					$1.65361	$1.62901	1.5%

tax cap 791,576

Fund Balances	1-Jan-27	31-Dec-27
General Fund	470,000	402,060
Highway Fund	159,000	113,068
Fire Fund	0	0
Street Lighting Fund	0	0